TABLE OF CONTENTS OFFICE OF ADMINISTRATION FY 2009 BUDGET

Department Overview	TAB	Personnel	TAB	Debt and Related Obligations	TAE
Overview Document	1	Operating Core	207	Board of Public Buildings Debt Service Core	433
				Arbitrage/Refunding/Fees Core	441
Auditor and Oversight Reports	TAB	Purchasing and Materials Management	TAB	Lease/Purchase Debt Payments Core	446
Auditor and Oversight Reports Form	2	Operating Core	223	Lease/Purchase Debt Payments Increase New Decision Item	450
		Bid & Performance Bonds Refunds Core	231	Board of Unemployment Fund Financing Transfer	457
Department-Wide Requests	TAB	Federal Surplus Property - Operating Core	236	Board of Unemployment Fund Financing Debt Service	462
General Structure Adjustment (COLA) New Decision Item	3	Federal Surplus Property - Fixed Price Vehicle and Equip Core	245	Board of Unemployment Fund Financing Arbitrage/Fees	467
		Federal Surplus Property - Recycling Core	252	MOHEFA Mizzou Arena Project Debt Service Core	472
Commissioner's Office	TAB	Federal Surplus Property - Recycling Transfer Core	259	MOHEFA Mizzou Arena Project Debt Serv New Decision item	476
Operating Core	28	Federal Surplus Property - Sale Proceeds/Transfer Core	265	MOHEFA/MSU Agriculture Building Core	482
Office of Supplier & Workforce Diversity Core	35			Debt Management Core	48
MLK, Jr Celebration Commission Core	43	Facilities Management, Design & Construction	TAB	New Jobs Training Certificate Core	492
		Governor's Mansion Donations Core	274	Convention/Sports-Bartle Hall Core	497
Accounting	TAB	Asset Management Core	279	Convention/Sports-Jackson County Core	50:
Operating Core	49	Additional Institutional Consolidation New Decision Item	292	Convention/Sports-Edward Jones Dome Core	507
		Energy Conservation Core	298		
Budget and Planning	TAB	Second State Capitol Commission Core	303	Administrative Disbursements	TAE
Operating Core	60	Facilities Management Services Core	308	CMIA and Other Federal Payments Core	51:
Tax Expenditure Report Core	72			Audit Recovery Distribution Core	519
Specialized Research Core	77	General Services	TAB	Sheriffs Concealed Carry Reimbursement Core	52
		Operating Core	313	Cash Flow Loans Core	529
Information Technology Services	TAB	State Property Preservation Fund Transfer Core	334	Payback Cash Flow Loans Core	533
Consolidation Core	94	State Property Preservation Fund Payments Core	339	Cash Flow Loan Interest Payment Core	53
Hardware/Software Maintenance New Decision Item	124	Fleet Vehicle Replacement Core	344	Budget Reserve Required Transfer Core	54:
Microsoft Office Enterprise Agreement New Decision Item	130	Fleet Vehicle Additional Replacement New Decision Item	348	Fund Corrections Core	547
Next Generation Network New Decision Item	135	Rebillable Expenses Core	354	Federal/Other Funds Transfer Core	553
SAM II Website Security new Decision Item	140	Legal Expense Fund Transfer Core	359	Healthy Families Trust Fund GR Transfer Core	55
Email Retention System New Decision Item	145	Legal Expense Fund Payments Core	364	Healthy Families Trust Fund GR Transfer New Decision Item	56
MDA Laptops and Software New Decision Item	148			Central Services Cost Allocation Plan Core	57
DPS-ATC Optical Scanner New Decision Item	153			Excess RATF Transfer Core	59
DPS-ATC Agent Laptops New Decision Item	158	Assigned Programs	TAB	Flood Control Distributions Core	598
DOLIR-DWC Computer System New Decision Item	163	Administrative Hearing Commission Core	369	National Forest Reserve Receipts Core	60
DOR-MV Computer System Replacmnt New Decision Item	167	Office of Child Advocate Core	379	Clarence Cannon Dam Transfer and Payment Core	61
DOC Offender Information Mgmt System New Decision Item	171	Children's Trust Fund Core	388	Prosecutions-Crimes in Correctional Inst/Cap Cases Core	618
DOC P&P PC Tablets New Decision Item	176	Children's Trust Fund Program Distributions Core	395	Regional Planning Commission Core	62
DHSS FCSR Technology New Decision Item	181	Governor's Council on Disability Core	400	Elected Officials Transition Costs New Decision Item	63:
DHSS DCPH System Maintenance New Decision Item	187	Missouri Public Entity Risk Management Program Core	409		
DHSS CPH Vision Exams	192	Missouri Ethics Commission Core	416		

Telecommunications Core

199